

Resurrection Catholic Church



ANNUAL REPORT

2017 – 2018

Enclosed you will find your Parish report for the past fiscal year. We want to thank all of you who have so generously donated their Stewardship of Time, Talent, and Treasure to further the mission of Resurrection parish. Through your efforts, we have been blessed to be able to continue to provide youth activities, food bank resources, faith formation programs as well as various community support to the city of Neah Bay. With God's help and your working hands, we have truly made a difference in people's lives.

Sincerely,

Fr. Stephen

Parish Statistics

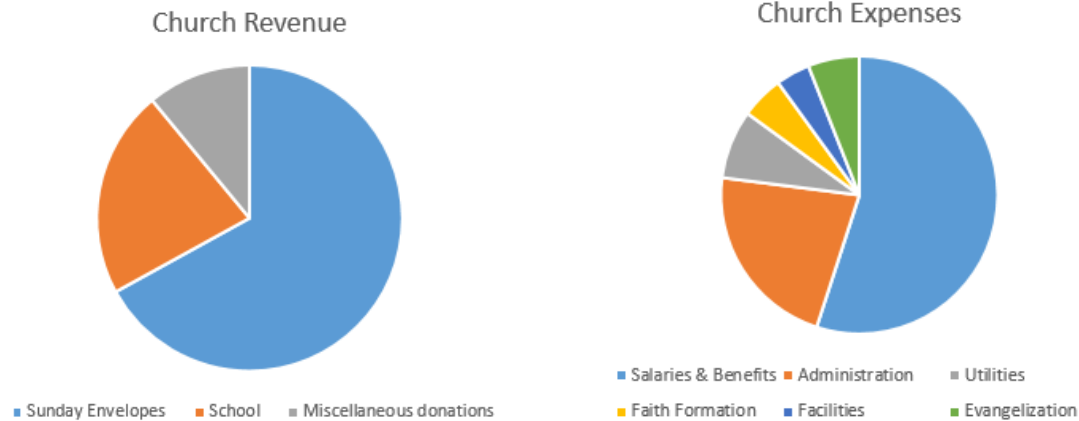
SACRAMENTS	PARTICIPANT NUMBERS
Weddings	14
First Communion	65
Funerals	10
RCIA	18
Confirmation	42

Our faith community has been blessed to have so many participate in these great Sacraments of the Catholic Church. We ask that you continue to pray for all those who received the various sacraments this past year.

Other Parish Statistics

MISCELLANEOUS STATISTICS	NUMBERS
Total Household Count	800
Total Parish Members	2400
New Registrations	75
Age 17 & under	600
Age 18 -64	1000
Age 65 & older	800

Financial Summary



Financial Statements

Income Statement (Profit & Loss)

Example 1: Simple table style financial report

FINANCIAL REPORT			
DESCRIPTION	REVENUE	EXPENSES	EARNINGS
Sunday Envelopes	\$358,000		
Sunday Loose	20,000		
Holy Days	12,000		
Miscellaneous Donations	13,000		
Total Income for 2015-16	\$403,000		
Liturgy Costs		\$12,000	
Faith Formation Costs		7,000	
Administration Costs (including Salary & Ben)		293,000	
Assessment Costs		41,000	
Miscellaneous Costs		30,000	
Total Costs for 2015-16		383,000	
Net Income (-Loss)		\$20,000	

Example 2: Detailed financial report

RESURRECTION CHURCH ANNUAL FINANCIAL REPORT - FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017

INCOME

Sunday Offerings	\$378,000
Holy Day Collections	12,000
R/E Tuition	2,000
Liturgy Fees	1,000
Votives/Flowers	3,000
Interest Income	6,000
Coffee Donations	1,000
Total Income	\$403,000

EXPENSES

LITURGY EXPENSES

Sacristy Supplies	\$9,000
Publications	1,000
Sacramental Prep	2,000
Total Liturgy Expense	\$12,000

FAITH FORMATION EXPENSE

Instructional Supplies	\$4,000
Adult Education	2,000
Retreats/Workshops	1,000
Total Faith Formation Expense	\$7,000

ADMINISTRATION EXPENSE

Personnel & Benefits	\$240,000
Office Supplies	10,000
Maintenance/Housekeeping Supplies	5,000
Repairs & Maintenance	3,000
Maintenance Contracts	3,000
Professional Services	2,000
Liability Insurance	8,000
Permits/Licenses	1,000
Advertising	2,000
Donations to others	2,000
Utilities	10,000
Travel & Vehicle Expense	3,000
Socials & Hospitality	4,000
Total Administration Expense	\$293,000

EXPENSES (continued)

ASSESSMENT EXPENSES

Parish Assessment	39,000
Stewardship Billing	1,000
Deanery Assessment	1,000
Total Assessment Expense	\$41,000

MISCELLANEOUS EXPENSES

Operating Supplies & Equip	12,000
Small Equipment Purchases	10,000
Rentals	8,000
Total Miscellaneous Expenses	\$30,000

RECAP

Total Income		\$403,000
Total of All Expenses		383,000
*Liturgy	12,000	
*Faith F	7,000	
*Admin	293,000	
*Assess	41,000	
*Misc.	30,000	
NET INCOME (-LOSS)		\$20,000

ADDITIONAL EXPENDITURES

CAPITAL PURCHASES

New Furnace	\$30,000
Sound System for Church	12,000
Total Capital Purchases for 2016-17	\$42,000

CONSTRUCTION IN PROGRESS

Architectural Services (schematics)	\$12,000
Surveying (topography, boundaries)	5,000
Civil Engineering (site work, utilities)	4,000
Concrete Work (foundation pour)	8,000
Total Construction for 2016-17	\$29,000

Parish Life

What a wonderful and full year we at Resurrection Parish have experienced. We have been truly blessed by the opportunities placed before us to be able to serve not only our parishioners, but the community of Neah Bay. We want to thank all of our parishioners and the many ministries you support with your money AND time. Thank you for responding to God's generosity by expressing your stewardship in so many ways.

Our year in Pictures!!



Resurrection parishioners assisting our Food and Clothing bank this past spring with distribution



Middle School Youth Cleaning up Hillside Park



Youth Mission Trekkers helping to build nature path



Parish Community Picnic

Resurrection Catholic Church
123 Main Street
Neah Bay, WA 99209

