

ANNUAL REPORT

2017

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DISCIPULOS

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ST. IGNATIUS *pointed out two criteria on love.*

THE FIRST: *love is expressed more clearly in actions than in words.*

THE SECOND: *there is greater love in giving than in receiving.*

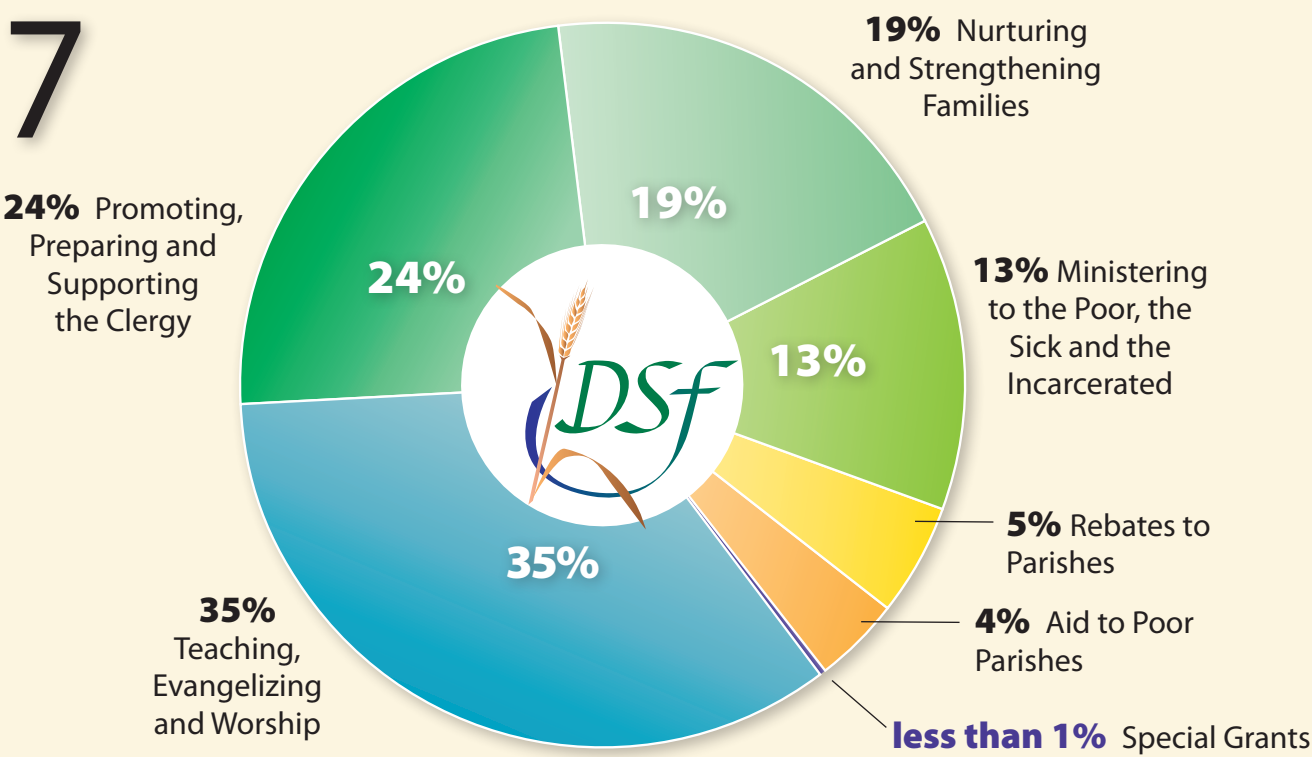
—POPE FRANCIS

ARCHDIOCESE OF GALVESTON-HOUSTON archgh.org/dsf



DSF 2017

How Your 2017 DSF Gifts Were Distributed



Teaching, Evangelizing and Worship 35%

Ministries charged with this mission administer the largest private school system in Texas and sustain numerous religious education programs serving more than 100,000 people of all ages. They also promote the Catholic faith, reach out to other faiths, advocate for social justice and support liturgical and musical ministries throughout the Archdiocese.

Ministering to the Poor, the Sick and the Incarcerated 13%

Answering the call to serve the least among us, these ministries bring pastoral and sacramental aid to the disadvantaged, the disabled, and those who are most in need of God's healing grace. Whether comforting refugees or battered women, those confined to a prison cell or hospital bed, they show compassion to those in the margins of our society.

Promoting, Preparing and Supporting the Clergy 24%

Vocational ministries address the full range of support for the clergy from the beginning stages of discernment to retirement. These ministries offer education and formation of men for the priesthood and permanent diaconate as well as provide direct sacramental and pastoral care, spiritual direction, and fraternal support as they carry out their ministries.

Nurturing and Strengthening Families 19%

Family ministries nurture the most basic core unit of Christian life by caring for human and spiritual needs of family members. These range from the spiritual formation of young people at different ages of development to providing dignified care for the elderly. These ministries also address the needs of different ethnic constituencies and respect for the sanctity of life.

Aid to Poor Parishes Fund 4%

In 1968 Bishop John L. Morkovsky, tasked then Father Joseph A. Fiorenza, now Archbishop Emeritus, and a committee of priests and laymen to find a way to regularly help support the poorer parishes in our archdiocese. They created the Aid to Poor Parishes program, which asked all pastors to donate 10% to this effort from their Thanksgiving and Christmas collections and tithing from their offertory. Later, Archbishop Fiorenza gave strong support to the program when he initiated a tax on building parish projects and the DSF rebate program. Parishes that exceed their DSF goal, receive half the surpassed amount and the other half goes to the Aid to Poor Parishes Fund. This fund benefits our parishes and schools in need through financial aid that allows them to continue valuable ministry programs for children and adults, as well as assist with property and building repairs.

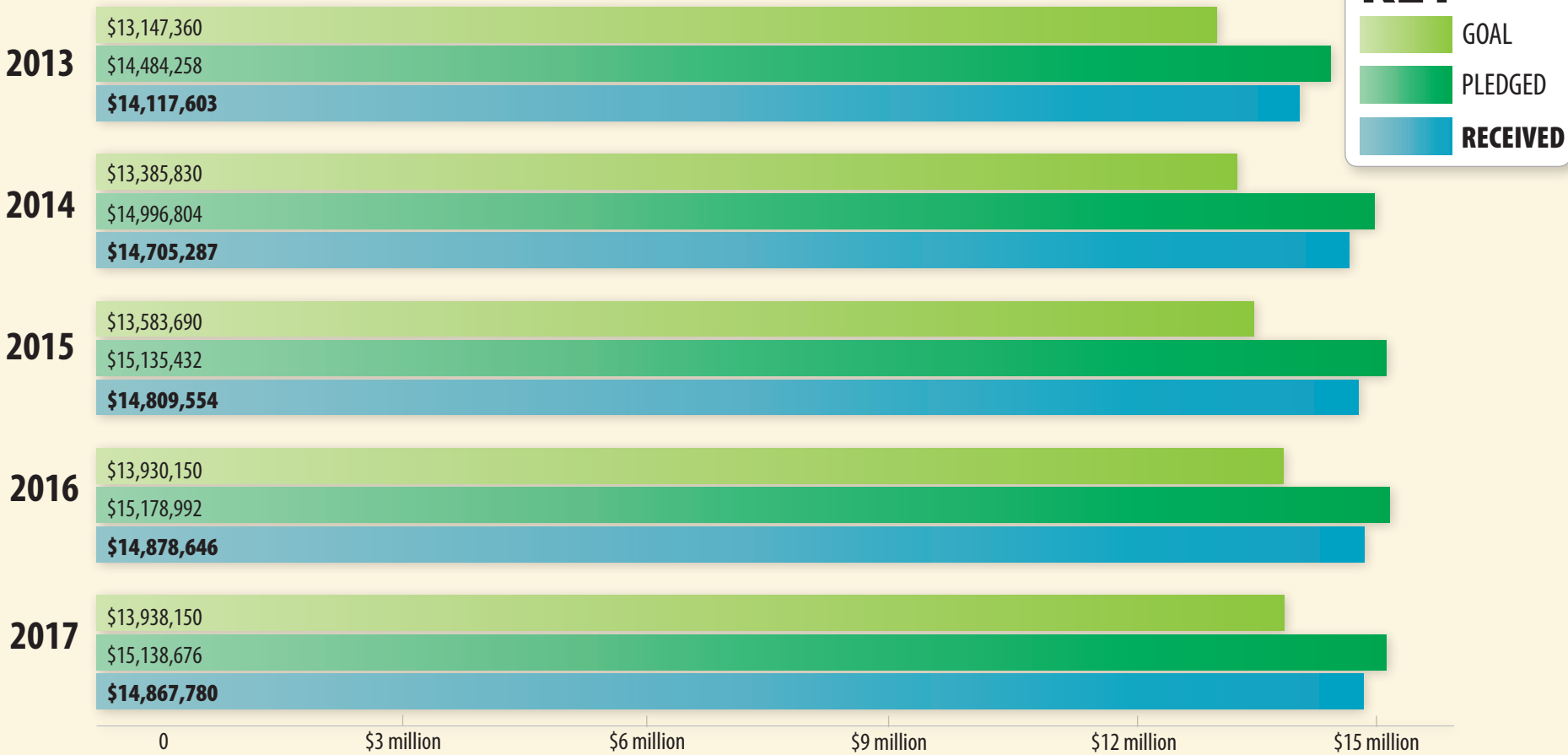
Rebates to Parishes 5%

Special Grants less than 1%

In addition to the Archdiocesan ministries and agencies indicated above, special grants are awarded to ministries and agencies operating within the Archdiocese of Galveston-Houston as determined by Daniel Cardinal DiNardo.

This is an abbreviated list of the DSF-funded ministries, for the full list please visit www.archgh.org/DSF.

Goal Amounts, Dollars Pledged and Paid (2013-2017)



A LETTER from the CARDINAL

Dear Sisters and Brothers in Christ,

The Diocesan Services Fund (DSF) helps fund the day-to-day operations of more than 60 programs and ministries in our Archdiocese. I want to thank you for your generosity which is of vital importance not only to this effort, but to the people who are served by these programs. Many of these people assisted by the DSF are from your own parishes.

During the 51st year of DSF you helped to serve thousands of people spiritually and physically with love and compassion. I am pleased to bring you this annual report covering DSF 2017 which closed on December 31, 2017. Last year's theme, "Go Make Disciples" is still relevant for all of us today as Christ's Great Commission is at the heart of the Church's mission and identity. As disciples of Christ, we are to be conduits for God's loving mercy whether it is in times of great communal adversity such as we experienced during Hurricane Harvey, during which so many received aid from the generosity of the People of God, or during the individual moments of hardship which can arise for a

person or family at any moment.

Our combined goal for the 2017 DSF appeal was \$13,938,150 and you helped to make this a success. By the end of the pledge period, we received pledges totaling \$15,138,676, of which \$14,867,780 were paid. I thank my brother priests for their unwavering support as we had 110 out of 153 parishes meet their goal. Yet it is because of the generosity and sacrificial giving of all of the faithful that DSF has been able to meet its goal every year since 2005.

I thank you for your gracious commitment in support of the Diocesan Services Fund. With gratitude to God for your stewardship and with prayers that all may be moved by His grace every day to more faithful discipleship, I am

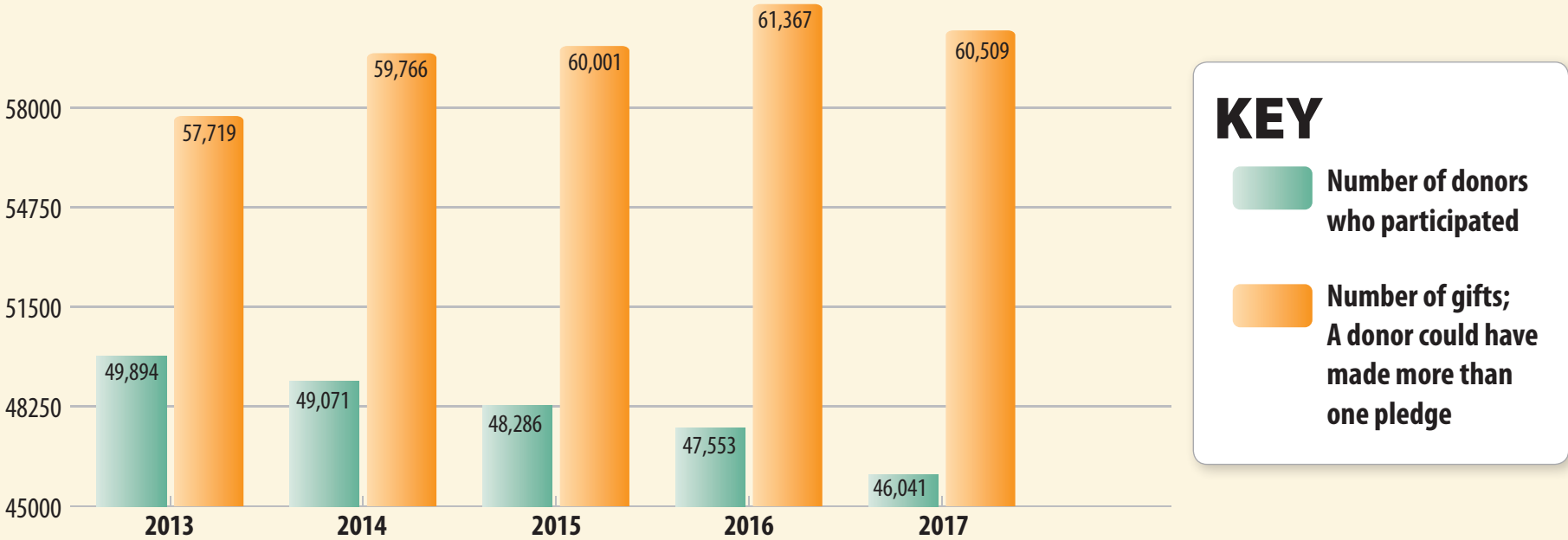
Your faithful Shepherd,

Daniel Cardinal DiNardo
Daniel Cardinal DiNardo
Archbishop of Galveston-Houston



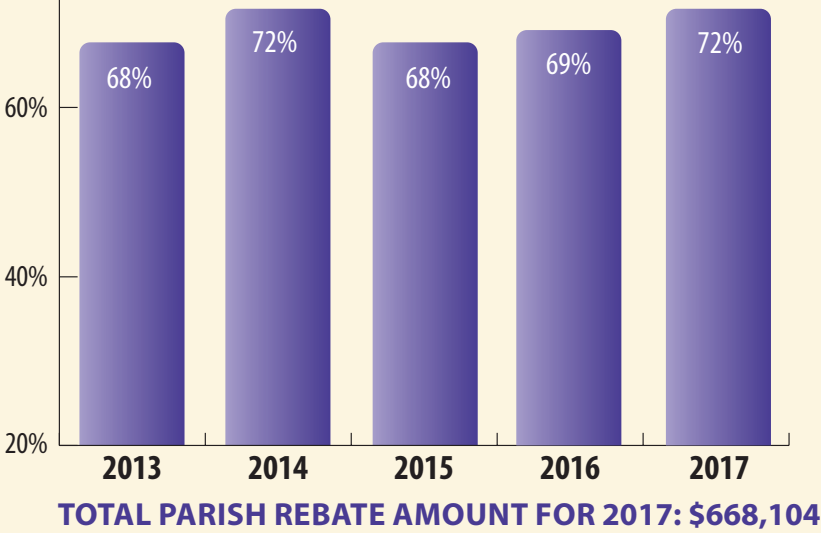
More statistics from 2013-2017

Number of Donors and Number of Pledges (Gifts)



Number of Parishes Over Goal

*Paid by December 31 of appeal year



DSF STATS

- More than **71,047** clients were served by Catholic Charities
- 5,200** senior households were educated on elder issues through the Office of Aging's newsletter and **4,395** seniors were involved in the Senior Senate
- 52** seminarians continued their training to become priests for the Archdiocese
- 3,460** couples were married in the Catholic Church
- 2,610** youth participated in the 2017 Archdiocesan Youth Conference
- 59,897** elementary school students and **19,038** high school students were educated in CCE programs
- 13,347** elementary school students and **5,219** high school students attend Catholic Schools in the Archdiocese
- 1,700** attended Vigilia Pastoral, an all-night adoration prayer vigil for the Hispanic young adult community
- 12,011** adults and children were confirmed in the Catholic Church

The DSF annual report of the Archdiocese of Galveston-Houston is produced by the Development Office and designed by the Secretariat for Communications, with reporting from the Secretariat for Finance.
Cover photos: DSF Archive Photos;
Cardinal DiNardo photo (page 3): James Ramos/Texas Catholic Herald

PARISH NAME	NO. OF DONORS	TOTAL GIVEN	GOAL	PERCENT OF GOAL
CENTRAL VICARIATE				
All Saints - Houston	158	73,354.50	65,000.00	113%
Annunciation - Houston	93	44,200.00	44,200.00	100%
Assumption - Houston	195	65,924.59	65,000.00	101%
Blessed Sacrament - Houston	58	15,305.00	27,000.00	57%
Catholic Charismatic Center- Houston	52	10,839.99	57,000.00	19%
Christ The King - Houston	207	52,729.00	50,000.00	105%
Co-Cathedral of the Sacred Heart - Houston	361	150,857.16	135,000.00	112%
Holy Name - Houston	104	20,545.50	19,000.00	108%
Holy Rosary - Houston	217	130,950.18	135,000.00	97%
Immaculate Conception - Houston	220	34,340.44	35,000.00	98%
Immaculate Heart of Mary - Houston	163	39,275.38	36,000.00	109%
Our Lady of Fatima - Galena Park	78	27,610.00	27,500.00	100%
Our Lady of Grace - South Houston	15	2,437.00	17,740.00	14%
Our Lady of Guadalupe - Houston	75	21,806.80	36,000.00	61%
Our Lady of Mount Carmel - Houston	92	21,465.00	35,000.00	61%
Our Lady of Sorrows - Houston	77	8,770.00	8,060.00	109%
Our Lady of St. John - Houston	79	12,608.25	41,000.00	31%
Our Lady Star of the Sea - Houston	66	9,295.00	9,000.00	103%
Our Mother of Mercy - Houston	205	51,704.00	60,000.00	86%
Queen of Peace - Houston	277	55,468.93	50,000.00	111%
Resurrection - Houston	348	34,812.65	31,000.00	112%
St. Alphonsus - Houston	83	24,525.24	22,000.00	111%
St. Anne de Beaupre - Houston	22	5,609.00	6,270.00	89%
St. Augustine - Houston	132	30,457.00	30,000.00	102%
St. Charles Borromeo - Houston	1,061	85,272.84	75,000.00	114%
St. Christopher - Houston	192	49,653.50	49,000.00	101%
St. Francis of Assisi - Houston	82	19,507.50	29,000.00	67%
St. Francis Xavier - Houston	274	64,092.02	62,000.00	103%
St. Gregory the Great - Houston	62	23,346.65	23,000.00	102%
St. Joseph - St. Stephen-Houston	271	38,824.82	28,000.00	139%
St. Juan Diego - Pasadena	247	51,400.00	51,000.00	101%
St. Leo The Great - Houston	364	60,850.90	60,000.00	101%
St. Mary of the Purification - Houston	121	25,297.33	64,000.00	40%
St. Nicholas - Houston	54	9,025.00	8,500.00	106%
St. Patrick - Houston	298	53,362.21	44,000.00	121%
St. Peter Claver - Houston	87	15,397.00	20,900.00	74%
St. Peter the Apostle - Houston	99	20,424.28	18,000.00	113%
St. Philip Neri - Houston	108	28,120.44	30,190.00	93%
St. Philip of Jesus - Houston	566	42,359.50	40,000.00	106%
St. Pius V - Pasadena	218	61,582.04	60,000.00	103%
Vietnamese Martyrs - Houston	302	68,814.00	80,000.00	86%

NORTHERN VICARIATE				
Christ Our Light - Navasota	86	24,375.00	24,940.00	98%
Christ The Good Shepherd - Spring	446	253,750.06	243,000.00	104%
Holy Family - McNair/Baytown	85	19,995.00	19,540.00	102%
Our Lady of Guadalupe - Baytown	107	19,315.61	48,400.00	40%
Our Lady of Lavang - Houston	177	57,484.20	56,000.00	103%
Prince of Peace - Houston	820	404,540.67	450,000.00	90%
Sacred Heart - Conroe	952	190,897.88	189,000.00	101%
Sacred Heart - Crosby	133	38,711.88	35,000.00	111%
St. Andrew - Channelview	348	54,861.47	72,000.00	76%
St. Anne - Tomball	261	100,482.25	115,000.00	87%
St. Anthony of Padua - The Woodlands	679	325,652.50	350,000.00	93%
St. Dominic - Houston	257	35,551.84	34,000.00	105%
St. Edward - Spring	455	180,623.00	170,000.00	106%
St. Ignatius Loyola - Spring	756	304,223.95	300,000.00	101%
St. James the Apostle - Spring	317	104,479.75	90,000.00	116%
St. John Neumann - Houston	358	52,324.37	68,000.00	77%
St. John of the Cross - New Caney	161	30,968.69	32,000.00	97%
St. John the Evangelist - Baytown	206	55,178.30	39,000.00	141%
St. Joseph - Baytown	118	25,333.00	24,000.00	106%
St. Joseph - New Waverly	119	22,665.00	17,000.00	133%
St. Joseph Mission - Stoneham/Plantersville	48	11,260.00	10,340.00	109%
St. Jude Thaddeus - Highlands	88	18,572.50	24,000.00	77%
St. Martha - Kingwood	774	314,999.62	305,000.00	103%
St. Martin de Porres - Barrett Station	96	24,367.50	22,000.00	111%
St. Mary - Plantersville	417	132,350.00	88,000.00	150%
St. Mary Magdalene - Humble	415	165,356.88	165,000.00	100%
St. Matthias the Apostle - Magnolia	248	72,192.14	65,000.00	111%
St. Philip the Apostle - Huffman	149	49,985.50	36,000.00	139%
St. Stanislaus - Anderson	89	19,755.00	21,000.00	94%
St. Stephen the Martyr Mission - Point Blank	36	9,545.00	2,760.00	346%
St. Thomas the Apostle - Huntsville	149	44,198.61	37,000.00	119%
Sts. Simon & Jude - The Woodlands	478	243,978.70	225,000.00	108%

NOTES:

* These parishes were considered a new parish and are not given a goal for three years per the DSF guidelines in the Archdiocesan Pastoral Manual.

† These numbers reflect donations as of the end of the appeal December 31, 2017. Parishes that have not met their goal by December 31, 2017 are billed for any DSF deficit, which is not reflected in this report.

PARISH NAME	NO. OF DONORS	TOTAL GIVEN	GOAL	PERCENT OF GOAL
SOUTHERN VICARIATE				
Holy Family - Galveston	404	94,328.44	81,000.00	116%
Mary Queen - Friendswood	518	201,899.39	165,000.00	122%
Most Holy Trinity - Angleton	225	68,159.83	65,000.00	105%
Our Lady of Lourdes - Hitchcock	189	39,183.33	51,000.00	77%
Our Lady of Perpetual Help - Sweeny	60	14,635.00	9,130.00	160%
Queen of Peace - La Marque	142	33,986.17	33,320.00	102%
Sacred Heart of Jesus - Manvel	347	106,358.35	101,000.00	105%
Shrine of the True Cross - Dickinson	294	80,781.00	90,000.00	90%
St. Anthony de Padua - Danbury	82	21,853.00	24,880.00	88%
St. Bernadette Soubirous - Houston	547	201,956.69	184,800.00	109%
St. Clare of Assisi - Houston	378	174,536.65	165,000.00	106%
St. Frances Cabrini - Houston	541	91,234.65	89,200.00	102%
St. Helen - Pearland	623	216,449.90	245,000.00	88%
St. Hyacinth - Deer Park	257	86,259.60	84,000.00	103%
St. Jerome - Clute	138	27,315.34	25,000.00	109%
St. John the Apostle Mission - W Columbia/Sweeny	41	7,448.34	5,270.00	141%
St. John the Baptist - Alvin	274	70,051.00	61,520.00	114%
St. Joseph on the Brazos - Brazoria	49	10,400.00	21,880.00	48%
St. Luke the Evangelist - Houston	598	144,518.31	135,000.00	107%
St. Mary - La Porte	163	55,077.83	52,000.00	106%
St. Mary - League City	558	173,257.71	150,000.00	116%
St. Mary of the Miraculous Medal - Texas City	247	60,484.50	62,000.00	98%
St. Mary Star of the Sea - Freeport	80	28,605.00	25,000.00	114%
St. Michael - Lake Jackson	354	151,400.47	122,000.00	124%
St. Paul - Houston	275	136,511.19	130,000.00	105%

WESTERN VICARIATE				
Ascension Chinese Mission - Alief	133	29,415.00	17,050.00	173%
Christ The Incarnate Word - Houston	518	86,800.00	85,000.00	102%
Christ The Redeemer - Houston	977	319,037.16	305,000.00	105%
Corpus Christi - Houston	268	94,989.64	75,000.00	127%
Epiphany of the Lord - Katy	879	398,718.87	398,000.00	100%
Guardian Angel - Wallis	132	32,101.67	33,000.00	97%
Holy Family - Missouri City	522	130,216.83	122,000.00	107%
Holy Ghost - Houston	210	70,335.67	70,000.00	100%
Holy Rosary - Rosenberg	347	102,297.00	80,000.00	128%
Immaculate Conception - Sealy	179	40,733.00	45,000.00	91%
Immaculate Conception Mission - Industry/Bellville	57	20,080.00	8,490.00	237%
Notre Dame - Houston	509	92,407.94	105,000.00	88%
Our Lady of Czestochowa - Houston	59	19,605.00	19,360.00	101%
Our Lady of Guadalupe - Rosenberg	496	40,663.00	40,000.00	102%
Our Lady of Lourdes - Houston	96	40,300.00	40,000.00	101%
Regina Caeli - Houston	36	10,100.00	10,000.00	101%
Sacred Heart - Pattison	120	17,405.07	17,000.00	102%
Sacred Heart - Richmond	412	147,070.12	168,000.00	88%
St. Albert of Trapani - Houston	303	82,948.85	78,000.00	106%
St. Ambrose - Houston	301	88,377.96	72,000.00	123%
St. Andrew Kim - Houston	126	48,515.00	31,000.00	157%
St. Angela Merici - Missouri City	185	59,125.72	26,000.00	227%
St. Anne - Houston	608	365,412.01	362,000.00	101%
St. Bartholomew the Apostle - Katy	553	173,696.94	165,000.00	105%
St. Benedict the Abbott - Houston	129	25,902.26	33,000.00	78%
St. Catherine of Siena - Houston	189	61,224.50	53,900.00	114%
St. Cecilia - Houston	716	341,214.26	330,000.00	103%
St. Cyril of Alexandria - Houston	546	179,578.66	177,000.00	101%
St. Edith Stein - Katy	346	131,631.91	136,000.00	97%
St. Elizabeth Ann Seton - Houston	638	201,043.45	270,000.00	74%
* St. Faustina - Fulshear	531	184,389.05	0.00	0%
St. Francis de Sales - Houston	563	148,055.77	138,000.00	107%
St. Jerome - Houston	962	125,427.22	121,000.00	104%
St. John Fisher - Richmond	389	40,697.87	38,000.00	107%
St. John Vianney - Houston	1,034	465,505.34	430,000.00	108%
St. Justin Martyr - Houston	561	124,905.00	124,780.00	100%
St. Katharine Drexel - Hempstead	157	66,360.00	65,000.00	102%
St. Laurence - Sugar Land	1,020	484,109.94	495,000.00	98%
St. Mark the Evangelist - Houston	280	40,676.75	38,000.00	107%
St. Mary - Frydek/Sealy	97	19,374.99	22,780.00	85%
St. Matthew the Evangelist - Houston	253	56,505.05	56,000.00	101%
St. Maximilian Kolbe - Houston	421	141,961.02	138,000.00	103%
St. Michael - Houston	732	501,287.50	405,000.00	124%
St. Michael the Archangel - Needville	170	42,000.00	39,000.00	108%
St. Monica - Houston	343	46,057.94	46,000.00	100%
St. Raphael the Archangel - Houston	81	29,565.12	31,000.00	95%
St. Rose of Lima - Houston	421	120,250.24	96,000.00	125%
St. Theresa - Houston	273	124,560.22	117,000.00	106%
St. Theresa - Sugar Land	508	237,463.56	205,000.00	116%
St. Thomas Aquinas - Sugar Land	402	91,807.02	78,000.00	118%
St. Thomas More - Houston	366	178,944.50	193,000.00	93%
St. Vincent de Paul - Houston	617	377,165.79	312,000.00	121%
St. Wenceslaus Mission - Beasley/Rosenberg	46	10,790.00	3,000.00	360%
Sts. Cyril and Methodius - Damon	47	9,395.00	9,200.00	102%
Sts. Peter and Paul - Bellville	80	25,985.00	25,250.00	103%

Direct Contributions to the Archdiocese of DSF	621	356,704.92	0.00	0%
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