

Sacred Heart of Jesus Catholic Community

Archdiocese of Galveston-Houston



Fiscal Year 2018

(July 1, 2017 June 30, 2018)

Stewardship Report

Dear Brothers and Sisters in Christ,

Hurricane Harvey made landfall on August 25, 2017. Four of our parish buildings had experienced flood damage including our church and our Parish Hall. As a result of "Harvey", many of our parishioners had suffered either extensive damage or total loss of their homes and/or properties.

However, Hurricane Harvey also brought out the best in many of our parishioners. This was evidenced in an outpouring of love through service via "neighbor helping neighbor" and through significant donations of food, bottled water, clothing, cleaning supplies, etc. "For where your treasure is, there your heart will be also." Matthew 6:21

Prompted by the generous response of self-giving following Hurricane Harvey, our parish leadership has been inspired to inform, encourage and guide our parishioners towards making stewardship a way of life. In other words, we are committed to engage in a process of forming, promoting and directing the members of Sacred Heart of Jesus Catholic Community to "receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord." From Stewardship A Disciple's Response.

The structured process through which we intend to become better equipped at living a life of stewardship is by becoming a certified International Catholic Stewardship Council (ICSC) Stewardship Parish. We have already begun the process and will continue to provide more information as to what becoming an ICSC Stewardship Parish specifically entails.

This Annual Stewardship Report strives to show not only financial data but how your financial offerings are being put to use to help fulfill our mission: "Love God, Love Others, Make Disciples."

Thank you for your continued generosity and may our Loving God continue to bless each and every one of you in all ways.

Your brother in Christ,

Fr. Tom

Fr. Tom



Our Mission Statement:

- † Love **G**od.
- † Love **O**thers.
- † Make **D**isciples.



Check us out!

2018

- ◆ 3,401 Families registered in our parish
- ◆ Approximately 5,000 people attend weekend Masses
- ◆ 664 Masses were celebrated
- ◆ 163 Baptisms ages 7 years and younger
- ◆ 16 Children received sacraments through RCIA for Children
- ◆ 5 Adults completed RCIA and received sacraments of initiation
- ◆ 264 First Communicants
- ◆ 100 Children received Confirmation
- ◆ 25 Weddings
- ◆ 14 Funerals
- ◆ 881 students in Faith Formation (CCE)program
- ◆ Pastoral Ministry to Pearland Medical Center and Memorial Hermann-Pearland (as needed)
- ◆ Prison Ministry-Communion Service (bi-weekly)
- ◆ Homebound Ministry (on-going)
- ◆ 27,197 people assisted through our Social Ministry Food Pantry
- ◆ \$5,195.00 in assistance was granted to people through the voucher system at our Social Ministry Thrift Store



- † Love **G**od
- † Love **O**thers
- † Make **D**isciples

STEWARDSHIP: A Way of Life

Highlights from 2018

- 591 tons of food was received and distributed through our Food Pantry.
- Created Director of Outreach position to initiate and support Stewardship as a Way of Life.
- Hired a new Director of Faith Formation.
- Hired a new Associate Director of Faith Formation-Youth.
- Hired a new Secretary.
- Instituted a new welcome process for newly registered parishioners that include the hosting of quarterly Welcome Receptions.



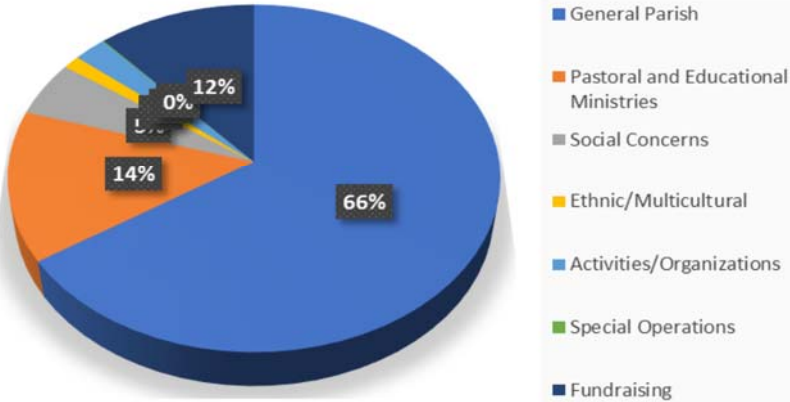
Presentation of Quilt



Sante Fe High School

Fiscal Year 2018 Finances

2018 Total Revenue



Revenue

Revenue	2018 Total Revenue
General Parish	\$1,229,145.00
Pastoral and Educational Ministries	\$263,092.00
Social Concerns	\$95,671.00
Ethnic/Multicultural	\$23,122.00
Activities/Organizations	\$43,867.00
Special Operations	\$1,858.00
Fundraising	\$213,438.00

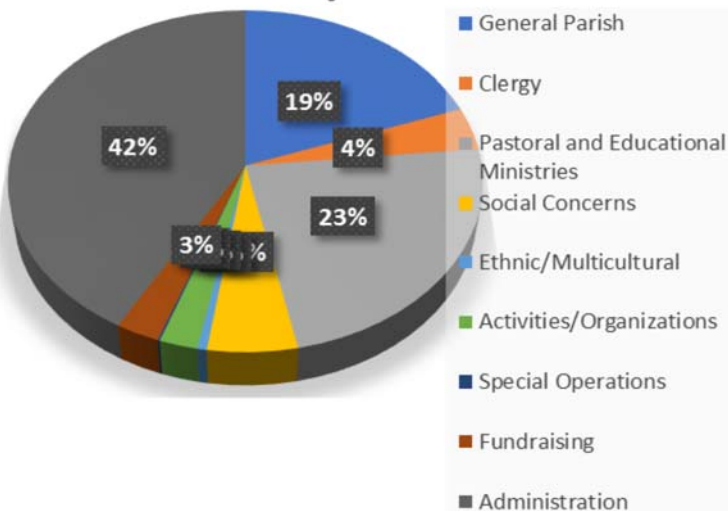
Total Revenue \$1,870,193.00

Expenses

Expenses	2018 Total Expenses
General Parish	\$366,348.00
Clergy	\$75,747.00
Pastoral and Educational Ministries	\$440,723.00
Social Concerns	\$105,877.00
Ethnic/Multicultural	\$10,943.00
Activities/Organizations	\$45,168.00
Special Operations	\$2,762.00
Fundraising	\$51,691.00
Administration	\$788,716.00

Total Expenses \$1,887,975.00

2018 Total Expenses



NET LOSS	-\$17,782.00
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