



Annual Stewardship of Treasure Report Fiscal Year 2019 - ending June 30, 2019

Income	Amount	% of Total
Mass Collections & Offerings	\$1,064,947	90%
Marriages, Baptisms, Funerals	\$25,439	2%
Bequests & Donations	\$21,655	2%
Parish Events & Candles	\$14,253	1%
Other Income	\$59,073	5%
Total Income	\$1,185,366	100%

Expenses	Amount	% of Total
Salary & Benefits	\$773,642	61%
Operating ¹	\$262,073	21%
Repairs & Maintenance ²	\$90,070	7%
Ministry ³	\$45,376	4%
Charity ⁴	\$32,614	3%
Other Expenses	\$56,099	4%
Total Expenses	\$1,259,874	100%

Total	Amount
Income	\$1,185,367
Expenses	\$1,259,874
Net Income	(\$74,508)

¹ Includes liturgy, utilities, technology, etc.

² Includes roof, heaters, stain glass deposit and parking lot

³ Includes faith formation, Connection to Christ, RCIA, Baptism prep, etc.

⁴ Includes donations and school subsidy