



ST. ELIZABETH  
**SETON**  
CATHOLIC CHURCH

2018 Annual Parish Report

## *To the People of God at St. Elizabeth Seton,*

Our parish is blessed to have a spirit of stewardship and generosity that has continued to build a vibrant and faith-filled community. We are grateful to God for the gifts of time, talent and treasure that have provided us with the means to fulfill our mission in making disciples of Jesus Christ and living the gospel. This annual report is a quick snapshot of the ways that the Spirit is alive and working through our parish community. Seton is an outstanding example of Christian charity that is exemplified through our outreach, tithing programs and needy fund.

We are a diverse family of faith that seeks to celebrate the love of God in the world through our preschool and kindergarten programs, our adult and youth formation emphasis, and the many social and athletic activities that the church campus supports. This is how we are carrying out the vision of St. Elizabeth Seton in witness to the Peace of Christ by loving God and neighbor.

All the statistics in this report indicate that our parish will continue to deepen our commitment to be good and faithful stewards. Our parishioners have expressed this commitment through our regular and extraordinary collections during the year. It is important to note that many of our members have responded to the challenge of our 2018 "Continuing Our Mission" capital campaign. We exceeded our goal to meet our diocesan responsibility for the Bishop's "Fruitful Harvest" appeal and realized significant overage for the reduction of our parish debt. We continue to encourage each member of St. Elizabeth Seton to seek more opportunities to grow in faith and hope. Together we are stronger and can do great things to advance God's work in our parish and our community. Thank you for your faithful commitment to Seton and for the good work you do in bringing the Kingdom of God to others who are longing for the peace of Jesus Christ.



A handwritten signature in black ink, appearing to read "T. Rothrock".

Very Reverend Theodore D. Rothrock, V.F.  
Pastor





# SETON BY THE NUMBERS

**7,012**  
REGISTERED  
MEMBERS

**2,423**  
REGISTERED  
FAMILIES

**176**  
NEW  
FAMILIES

**1,924**  
AVERAGE  
MASS  
ATTENDANCE



**109** BAPTISMS

**71** FIRST RECONCILIATION

**71** FIRST COMMUNION

**97** CONFIRMATION

**26** WEDDING

**25** FUNERALS

CHILDREN & ADULTS CONFIRMED **110**

COUPLES MARRIED AFTER PREPARATION  
WITH SPONSOR COUPLE **18**

PROFESSIONS OF FAITH **10**

RCIA PARTICIPANTS **24**

**83** COMMENTORS & LECTORS

**197** EXTRAORDINARY MINISTERS OF  
HOLY COMMUNION

**96** ALTAR SERVERS

**19** GREETERS

**76** USHERS

**39** SACRISTANS

**265** PARTICIPANTS IN MUSIC MINISTRY

**367** STUDENTS ENROLLED IN  
RELIGIOUS EDUCATION CLASSES

VOLUNTEER CATECHIST IN  
RELIGIOUS EDUCATION CLASSES **53**



SETON SUMMER SERIES

**107** PARTICIPANTS

**124** VOLUNTEERS

**146** MIDDLE SCHOOL YOUTH IN  
SETON CONNECT

HIGH SCHOOL YOUTH IN  
SETON HALL **77**

**191** PARTICIPANTS IN YOUTH  
PROGRAMS & RETREATS



**409**  
PARTICIPANTS  
CYO SPORTS

**70**  
ADULT  
VOLUNTEERS

**150**  
ADULTS  
PARTICIPATING IN  
ADULT SPORTS



**157** STUDENTS ENROLLED  
PRESCHOOL & KINDERGARTEN

**83**

MINISTRIES AT SETON

**30** CHRIST RENEWS HIS PARISH  
PARTICIPANTS

ADULT FAITH FORMATION  
PARTICIPANTS **1,944**

**369** SILVER LININGS  
PARTICIPANTS  
COMMITTED EUCHARISTIC  
ADORERS **165**

**3,120** HOURS OF EUCHARISTIC  
ADORATION IN 2018

**13**  
LISIEUX  
SORORITY

**22**  
KNIGHTS OF  
THE HOLY  
TEMPLE

**200**  
SETON  
WOMEN'S  
CLUB

**292**  
KNIGHTS OF  
COLUMBUS



**214** ATTENDEES AT 2018 MARDI GRAS

**88** PARTICIPANTS IN GOLF OUTING

**5,500** ATTENDEES AT SETONFEST

**433** VOLUNTEER SHIFT AT SETONFEST







# Parish Financial Operating Report

Operating Income	Jan-Dec Actual 2018	Jan - Dec Budget 2018
Offertory (Regular, OLG, Mail-in, Holy Days)	\$2,791,268	\$2,804,292
Building & Maintenance Special Purpose / Capital	\$244,710	\$88,760
Catholic Education Support Funds	\$48,840	
Religious Education/ Preschool/ CYO/ Adult Education / Youth/ Evangelization	\$409,930	\$416,352
Catholic Moment	\$8,421	\$6,058
Church Events/ Activities/ Etc.	\$323,652	\$236,018
Interest/ Miscellaneous/ Scrip/ Rental	\$35,357	\$31,265
<b>Total Income</b>	<b>\$3,862,180</b>	<b>\$3,582,749</b>
<b>Operating Expenses:</b>		
Salaries & Benfits	\$1,693,554	\$1,722,794
Opeartions/ Maintenance/ Utilities	\$1,048,608	\$1,004,486
Church/ Liturgy/ Music	\$90,006	\$83,688
Religious Education/ Preschool/ Adult Education/ Evangelization	\$161,296	\$187,363
Church Activities/ Development/ Stewardship/ Other	\$357,761	\$265,402
Tithing	\$261,075	\$270,615
Catholic Moment	\$50,523	\$54,552
Catholic Education Support Funds	\$48,840	
<b>Total Expense</b>	<b>\$3,711,666</b>	<b>\$3,588,904</b>
<b>Net Income Yeart to Date</b>	<b>\$150,514</b>	<b>(\$6,155)</b>



## OFFETORY NUMBERS

\$ Donated	Number of Donors	Total Gift YTD	Wkly Ave Per/ Hshld	Precent of Total \$	Percent of Total \$	Percent of Donors
\$0.00	950	\$0	\$0	\$0	0.00%	39.21%
Less than \$100	175	\$7,347	\$42	\$1	0.29%	7.22%
\$100-\$499	290	\$80,308	\$277	\$5	3.20%	11.97%
\$500-\$999	253	\$179,602	\$710	\$14	7.15%	10.44%
\$1,000 - \$4,999	651	\$1,434,025	\$2,203	\$42	57.11%	26.87%
\$5,000 - \$9,999	88	\$594,932	\$6,761	\$130	23.69%	3.63%
\$10,000 +	16	\$214,702	\$13,419	\$258	8.55%	0.66%
<b>Total Parishioners</b>	<b>2,423</b>	<b>\$2,510,915</b>	<b>\$1,036</b>	<b>\$20</b>		
Loose Cash in collection baskets		\$82,687				
Donations - Non-Registered Families		\$114,718				
<b>Total</b>		<b>\$2,708,319</b>				



<b>Family Room Funds</b>	
Bank Balance 12/31/2017	\$566,280
<b>Income 2018</b>	
Interest on Funds	\$4,045.00
Family Room Pledges paid in 2018	\$162,990.00
<b>Total Income to Parish</b>	<b>\$167,035.00</b>
<b>Expenses 2018</b>	
Family Room related expenses (paid in 2018)	\$3,948.00
Family Room paid on mortgage principal	\$68,245.00
Interest expenses paid on mortgage	\$107,854.00
<b>Total Expenses</b>	<b>\$180,047.00</b>
Bank Balance in Building Account 12/31/2018	\$553,268.00
<b>Balance of Mortgage 12/31/2018</b>	<b>\$3,044,393.00</b>

<b>2018 Year End Cash Available</b> (As of 12/31/2018)	
Checking/ Savings	
Operating Checking	\$727,572.84
Family Room Checking	\$553,268.08
Festival Checking	\$33,962.88
Savings	\$258,109.94
<b>Total Checking/ Savings</b>	<b>\$1,572,913.74</b>

<b>2018 Bishops' Collections</b>	
Aid to the Church in Central & Eastern Europe	\$5,482.00
Catholic Campaign for Human Development	\$4,830.00
Membership in the Propagation of the Faith	\$1,303.00
Missionary Cooperation Plan (Piarist Priest)	\$10,083.00
Religious Retirement Fund	\$5,076.50
Seminarian Fund Appeal	\$16,636.70
Solidarity Fund for the Church in Africa	\$3,210.00
World Mission Sunday	\$1,898.00
<b>Total - Bishops' Collection</b>	<b>\$52,505.70</b>



2018 Tithing & Designated Outreach	
Archdiocese of Indianapolis Prison Ministry	\$4,909.92
Birthright of Hamilton County	\$2,125.57
Brooke's Place	\$8,649.90
Chaucie's Place	\$2,255.51
Chosen Children	\$6,050.10
College Mentors for Kids	\$4,042.50
Gabriel Project / Respect Life	\$20,162.08
Good Samaritan Network of Hamilton County	\$1,924.62
Guerin Scholarship Fund	\$40,000.00
Guerin Catholic High School	\$5,000.00
Haiti	\$63,816.20
Interfaith Hospitality Network	\$4,225.90
Janus Developmental Services	\$5,273.25
Joy's House	\$4,503.20
Knights of Columbus Adopt a Warrior to Lourdes	\$2,600.00
Little Sisters of the Poor	\$10,856.00
Madonna Retreat Center	\$1,000.00
Marian University	\$13,000.00
Merciful H.E.L.P. Center	\$16,888.81
Miracle Place	\$4,750.50
Needy Fund	\$50,286.65
Newman Centers	\$4,302.00
Wabash College Newman Center - \$2,151.00	
Ball State Univesity Newman Center - \$2,151.00	
O'Connor House	\$2,125.57
Obodoukwu Union of North America	\$1,000.00
Rosaries for Soldiers	\$2,126.98
Safe Families for Children	\$2,255.51
Society of St. Vincent De Paul	\$7,107.50
St. Joseph Retreat Center - Tipton	\$5,000.00

St. Luke Catholic Church - Kentucky	\$2,728.30
St. Martha Catholic Church - Kentucky	\$7,829.60
St. Martin of Tour Catholic Church - India	\$5,000.00
The Lord's Pantry at Anna's House	\$14,863.78
Third Phase	\$5,047.40
Trinity Free Clinic at OLMC	\$10,142.89
Village of Merici	\$4,609.85
Westminster Neighborhood Services	\$5,434.38
<b>Total - Tithing &amp; Outreach Expenses</b>	<b>\$357,964.82</b>







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