

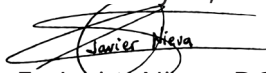
# 2019 STEWARDSHIP REPORT



Dear Parish Family,

This booklet contains the actual results of operations for the 2018–2019 fiscal year ending June 30, 2019, which I present to you on behalf of the priests of the DCJM, St. Mary Parish & School faculty and staff, ministry leaders, and councils. This report is meant to help you more fully understand the resources that are required to minister to our parish and school. After reading this report, it is my hope that you can see the crucial role your gifts play in the life of the parish and that you will be open to reconsidering your support of the offertory for the current year.

God bless you,



Fr. Javier Nlewa, DCJM  
Pastor

# FY 2018–2019 PARISH INFORMATION

## Parish Income/Expense Report

FY 2018

Income: \$2,972,131  
 Expenses: \$2,908,408  
 Net: \$63,723

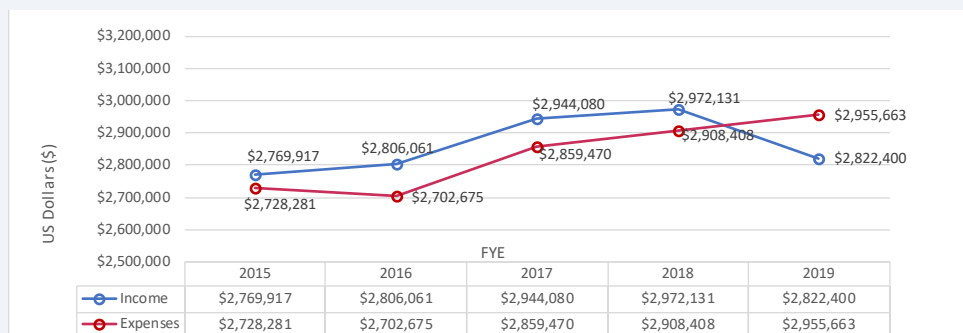
Families Registered: 1,976

FY 2019

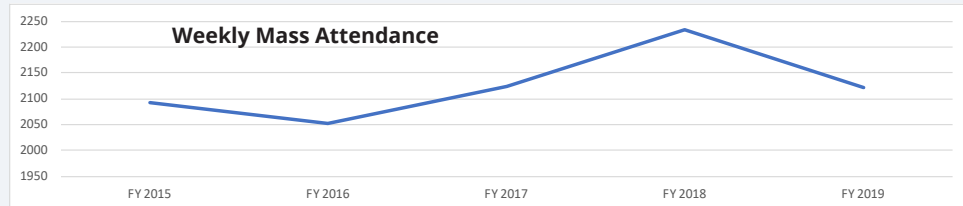
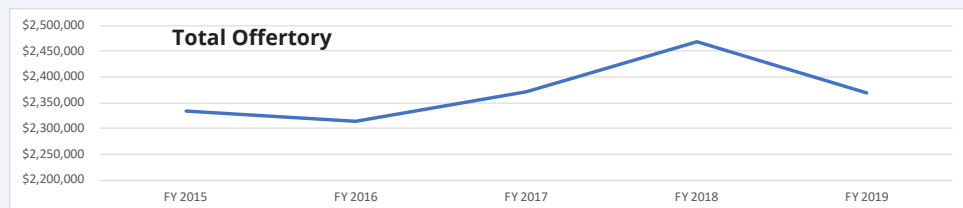
Income: \$2,822,400  
 Expenses: \$2,955,663  
 Net: (\$133,263)

Families Registered: 2,057

## Parish Five-Year Trend



## Five Years at a Glance



# FY 2018–2019 SCHOOL INFORMATION

## School Income/Expense Report

FY 2018

Income: \$2,831,642  
 Expenses: \$2,853,954  
 Net: (\$52,312)

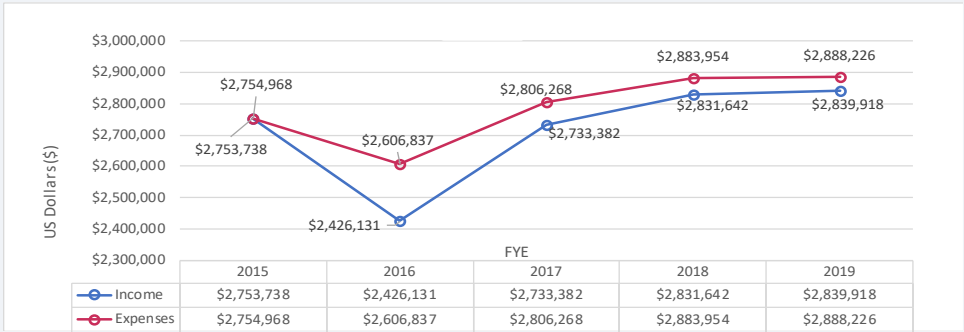
Enrollment: 465

FY 2019

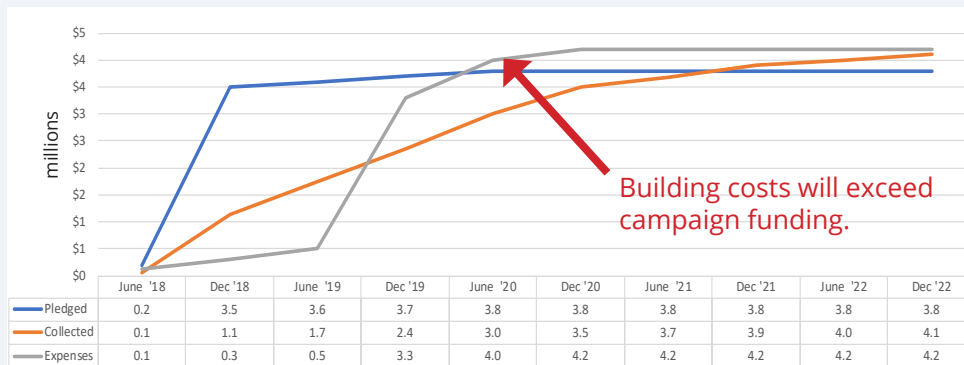
Income: \$2,839,918  
 Expenses: \$2,888,226  
 Net: (\$43,308)

Enrollment: 467

## School Five-Year Trend



## CAPITAL CAMPAIGN



## WHAT IS A STEWARDSHIP PARISH?

A Stewardship Parish is a parish that gives, serves, and loves generously and gives of its first-fruits to others in need. It recognizes that everything we have has been given to us by God.

## OUTREACH MINISTRY

- St. Vincent de Paul: 301 families that included 368 children financially assisted.
- St. Mary Parish Pantry: 611 households that included 1907 individuals given food.
- Prayer Quilts: 226 people received prayer quilts.
- Bethany Center/St. Raphael Counseling: 29 families counseled
- Mother of Mercy Ministry: 13 people assisted with 23 different needs.

## SACRAMENTS ADMINISTERED

- Baptism: 87
- Marriage: 7
- Funeral: 52
- Confirmation: 200
- First Communion: 95
- Anointing of the Sick: 182

## CHARITABLE CONTRIBUTIONS

Because of your generosity, we have tithed 10% of our offertory to these and other worthy ministries and organizations.

Education: \$127,850

- St. Mary School Tuition Assistance
- Catholic University of America

Outreach/Social Concert: \$50,180

- St. Vincent de Paul Society
- Habitat for Humanity
- Catholic Charities

Non-St. Mary Ministries & Needy Parishes: \$35,200

- St. Rafka Maronite Church
- St. Joseph
- St. Therese
- All Saints
- St. Catherine of Siena

Vocations & Religious: \$15,500

- Retirement Fund for Religious
- Carmelite Monastery
- Abbey at St. Walburga

Mission: \$14,434

- FOCUS
- Christ in the City

Top 4 Gifts:

- St. Mary School tuition assistance: \$120,000+
- St. Vincent De Paul Society: \$24,000
- Habitat for Humanity: \$10,000
- FOCUS: \$8,500