

# CHRIST THE KING

*Annual Stewardship Report*



2019



## Dear Parishioners,

Wonderful things continue to happen at Christ the King as a direct result of your sacrifice of time, talent and treasure. We are all incredibly blessed to be a part of such a caring community of people. It is my firm belief that Christ the King parish and school is an essential part of our neighborhood because of your willingness to make us so special. The information not only speaks of your incredible generosity, but also of your willingness to grow in faith, your willingness to support and encourage each other, and of your willingness to share your blessings with the larger community and world.

We are always eager to hear about ways that we can be of better service to you. Please let us know if we can add to our opportunities for prayer, increase opportunities to build up our community, or if we can have a larger global impact through programs or initiatives. I am very proud of all that we offer, but each of these initiatives, events, and programs, were the result of parishioners coming forward with new and creative ideas. As a parish, we are committed to building up the Kingdom of God by offering the opportunity to pray together, to support each other, and to bring our blessings to others.

Please make special note of the information regarding the progress of our school renovation and addition. The building will be completed this Spring and would not be possible without your generosity. This building project will be a blessing to our children, and the community as a whole, for many, many years to come.

If you would like more detailed information on our finances, please contact our Business Manager, Joe Dillon, or myself at the rectory, and we will make the full report available to you.

God Bless,

*Fr. Larry Sullivan*

Fr. Larry

# CHRIST THE KING PARISH

*A Community of Faith, Love and Service*

Christ The King is a parish that **gathers together** in prayer, **supports each other** in word and action, and **brings God's love** to those most in need.

Being a part of this parish community means **opening our hearts** to the presence of God, **opening our hearts in loving support of each other**, and allowing God to move our hearts **in service to the suffering**.



*A few highlights...*

## UNITED in Prayer

- 14 regularly scheduled Masses every week
- Daily Eucharistic adoration
- Monthly candlelight vigils
- Monthly Legion of Mary Devotional Mass
- Lenten Companions in Faith
- Marian Procession with Rosary in October

## In SUPPORT of One Another

- Funeral Masses are truly parish events where the love and support of the community is palpable
- Live Like John Turkey Trot
- The Men's Club Events
- The CK Foundation Events
- Roy Petitfils Presentation for Parents
- The Paul and Josephine Heeney – Vivat Christus Rex Award

## In SERVICE of Others

- St. Vincent DePaul food and clothing drives
- Monthly Fiat Lux Service opportunities
- Host site for community meetings
- Participation in the Southside Peace & Justice Organization
- Supporter of BIA and BAPA events
- Domestic Violence Awareness



# The Path from Dream to Reality

## Crisis Explained

In July of 2014 the new pastor and the new principal were brought up to speed on the deteriorating condition of the boiler that heated the church and school.

## Crisis Explored

Over the next several months the topic of the boiler, and its imminent failure, was repeatedly discussed with the Parish Finance Council, The School Board and the newly formed Parish Council.

## Leadership Emerges

A group of dedicated parishioners began meeting to discuss ways to address the heating of our parish plant. Those discussions quickly turned from crisis mode to opportunity. Kevin McShane and Tom Fahey were at the helm of a committee of dedicated and talented parishioners.

## Security, Capacity, and Energy

The decision to simply replace the boiler, was replaced by the visionary idea of giving the parish school a physical plant that would meet its needs to 2050 and well beyond!

## CK School Foundation Leads the Way

In March of 2015, The Foundation was presented with the new plan, and quickly endorses the vision with a \$500,000 donation predicated on the support of the school community.

## The Excitement Grows

In May of 2015, the entire parish and school community gathered in the gym for the unveiling of the new and exciting plans. The support was resounding.

## The Fundraising Begins

Small group gatherings, phone calls, letter writing campaigns, and church announcements all resulted in incredible generosity and support. We are truly a blessed parish with extraordinary parishioners and school families.

## The Walsh Family

Matt and Joyce Walsh, and Dan and Patty Walsh, remain a phenomenal blessing to our parish and our community. Their parents, Matthew and Margaret, certainly instilled a legacy of gratitude and devotion in their children. They not only provided the building expertise and leadership to give our children the best possible learning space, they committed themselves to our project with unbelievable financial generosity.

## The Groundbreaking

On Monday, July 8, 2019, the groundbreaking celebration of phase 2 took place. With shovels in hand, our community gathered together to celebrate the official start of the construction and renovation of our new and improved space. The first phase of new heating, air-conditioning, and lighting was completed in 2018.

## The Road To Completion

Crisis led to opportunity. Opportunity led to community building. Community building led to a common goal. A common goal led to incredible generosity. Incredible generosity led to construction, and construction led to a bright and wonderful future for our school, our parish, and our community.

## The Finish Line

We are well on the way to the finish line, but we are still seeking additional funds for Finishing and Furnishings. Please contact the rectory for more information on bringing us across the finish line.



*Thank You!*

Christ The King School - in partnership with our parish, fosters a life of faith and academic excellence through innovative technology and a rigorous curriculum in an environment rooted in Catholic tradition.

## Enrollment



YEAR	# OF STUDENTS
2019-2020	<b>365</b>
2018-2019	<b>385</b>
2017-2018	<b>372</b>
2016-2017	<b>368</b>
2013-2014	<b>288</b>
2010-2011	<b>308</b>

## Technology



**1:1**

Grades 4-8 touchscreen Chromebooks  
Grades 1-3 iPads  
Kindergarten 1:2 iPads



## Diversity 2019-2020

The children of our school are enriched by the diversity of our enrollment.

White	<b>71%</b>
Black	<b>22%</b>
Hispanic	<b>7%</b>



## Extra-Curricular

<b>6 Sports Programs</b>	<b>Student Council</b>
<b>Drama</b>	<b>Hands-on-Art</b>
<b>Band</b>	<b>Children's Choir</b>
<b>Mock Trial</b>	<b>Young Authors Program</b>

## Staff



- 19** Full-Time Classroom Teachers
- 4** Full Time Special's Teachers (Gym, Music, Art and Computers)
- 4** Part Time Teachers (PreK, Library and Spanish)
- 4** Full-Time Support Staff
- 6** Part-Time Support Staff
- 1** Full-Time Counselor

## Alumni



**4,529** Alumni  
**99** Current Legacy Students  
**6** Current 3rd Generation Students

# Annual Financial Report

JULY 1, 2018 - JUNE 30, 2019

	Actual 6/30/19	Budget 6/30/19	Actual 6/30/18
<b>CHURCH INCOME</b>			
Church Collections/Donations	\$568,886	\$601,500	\$601,682
Capital Collections/Donations	\$165,803	\$111,000	\$149,048
Other Collections/Donations	\$164,103	\$64,524	\$119,430
<b>Total Church Income</b>	<b>\$898,792</b>	<b>\$777,024</b>	<b>\$870,160</b>
<b>SCHOOL INCOME</b>			
Tuition and Fees	\$2,142,112	\$2,022,776	\$2,020,845
Fundraising	\$123,917	\$115,000	\$106,187
Donations from CK School Foundation	\$83,913	\$75,000	\$94,773
Other Income	\$27,088	\$85,000	\$29,995
<b>Total School Income</b>	<b>\$2,377,030</b>	<b>\$2,297,776</b>	<b>\$2,251,800</b>
<b>TOTAL INCOME</b>	<b>\$3,275,822</b>	<b>\$3,074,800</b>	<b>\$3,121,960</b>
<b>CHURCH EXPENSES</b>			
Salaries & Benefits	\$413,642	\$438,966	\$459,838
Utilities	\$65,515	\$56,350	\$62,045
Maintenance Repairs & Supplies	\$27,636	\$55,000	\$48,170
Administrative & Rectory	\$45,929	\$60,000	\$42,068
Liturgical Expenses	\$12,135	\$12,000	\$13,953
Parish Ministries & Organizations	\$59,369	\$74,000	\$53,021
Capital Improvements	\$215,798	\$35,000	\$282,298
Archdiocesan Expenses	\$109,004	\$105,228	\$110,398
<b>Total Church Expenses</b>	<b>\$949,028</b>	<b>\$836,544</b>	<b>\$1,071,791</b>
<b>SCHOOL EXPENSES</b>			
Salaries & Benefits	\$1,904,487	\$1,948,106	\$1,819,715
Instructional Materials	\$91,281	\$50,000	\$65,550
Technology Expenses	\$44,852	\$35,000	\$48,065
Administrative, Hospitality & Marketing	\$49,726	\$43,560	\$38,231
Utilities	\$84,968	\$103,000	\$104,790
Maintenance Repairs & Supplies	\$86,086	\$65,000	\$69,225
School Programs	\$23,080	\$12,540	\$14,519
Capital Improvements	\$43,694	\$0	\$28,055
Archdiocesan/OCS Expenses	\$67,614	\$64,748	\$64,667
<b>Total School Expenses</b>	<b>\$2,395,788</b>	<b>\$2,321,954</b>	<b>\$2,252,817</b>
<b>TOTAL EXPENSES</b>	<b>\$3,344,816</b>	<b>\$3,158,498</b>	<b>\$3,324,608</b>
Sub-Total Net Income/(Loss)	-\$68,994	-\$83,698	-\$202,648
Parish Endowment Funds Balance Applied	\$108,231	\$0	\$272,500
<b>TOTAL NET INCOME/(LOSS)</b>	<b>\$39,237</b>	<b>-\$83,698</b>	<b>\$69,852</b>
<b>CK2050 CAMPAIGN</b>			
Campaign Income	\$709,270		\$793,137
Project Expenses	\$83,192		\$47,370
<b>NET CAMPAIGN</b>	<b>\$626,078</b>	<b>\$0</b>	<b>\$745,767</b>

These collections are comprised of Sunday & Holy Days, Christmas, Easter and Memorials. The total of Sunday and Holy days was **\$440,222**, a **7.1% reduction** from the previous year.

Due to the generous support of the Annual Catholic Appeal, Christ The King Parish received a **rebate of \$15,290**.

The Christ The King School Foundation made numerous donations to the school. These donations enable the school to **maintain tuition at an affordable level and helps to minimize tuition increase**. Parishioners' support of the Foundation's fundraising efforts is encouraged for continued donations to the school.

Separate from the CK2050 project, **numerous capital improvements were made**. These improvements include completion of the church HVAC system, a new rectory boiler, Regency Room lunch serving area, classroom carpeting, concrete walk in front of church, school tuckpointing and completion of rectory front door security. It must be noted that funds for the rectory boiler were provided by a generous benefactor. The remaining balance of funds from the Parish Endowment was used for the church HVAC completion.



## Balance Sheet

	Actual 6/30/19	Actual 6/30/18
<b>ASSETS</b>		
Parish Operating Accounts	\$820,743	\$950,960
Parish Organizations' Accounts	\$163,223	\$179,150
CK 2050 Accounts	\$2,284,853	\$1,660,787
Other Current Assets	\$67,755	\$57,330
<b>TOTAL ASSETS</b>	<b>\$3,336,574</b>	<b>\$2,848,227</b>
<b>LIABILITIES</b>		
Prepaid Tuition and Fees	\$44,005	\$45,821
Current Liabilities	\$81,545	\$148,744
<b>TOTAL LIABILITIES</b>	<b>\$125,550</b>	<b>\$194,565</b>
<b>TOTAL EQUITY</b>	<b>\$3,211,024</b>	<b>\$2,653,662</b>
<b>TOTAL ASSETS &amp; LIABILITIES</b>	<b>\$3,336,574</b>	<b>\$2,848,227</b>

## Status Animarum

Baptisms	29
First Communions	40
Confirmations	41
Marriages	15
Deaths	32
Registered Families	849
2019 October Count	851

In a pure spirit of stewardship, the parishioners of Christ the King Parish have also contributed \$34,137 to other charitable causes. \$5,988 was collected for its' sharing parish, Holy Name of Mary and \$28,149 was collected for the various archdiocesan second collections.



## CHRIST THE KING PARISH

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