



CATHOLIC COMMUNITY
FOUNDATION

Enriching Lives In Northeast Ohio

2022 Highlights

***\$49.7+ Million Total Funds Raised - New (\$61.1+ Million in 2021)**

\$47.8 Million in Cash Received (\$40+ Million in 2021)

Catholic Charities Annual Appeal

- \$14.3+ million in Pledges for the Appeal (\$14.5 million in 2021)
- \$13.8+ million Collected in Cash for the Appeal (\$14.3 million in 2021)
- \$11.6+ million in Planned and Special Gift Revenue (\$1,8 million in 2021)
 - 34,769 Donors (37,598 in 2021)

Angel Scholarship Fund

\$4.5+ million

4,315 gifts

\$1,042 average gift

Other Annual Appeal Fundraising

- \$530k for Seminary Appeal (\$545k in 2021)
- \$380k+ in Other Appeals (\$599k+ in 2021)

Major/Planned Gifts

- \$5.6+ million in Unrealized Planned Gift Revenue (\$3.8 million in 2021)
- \$6.9+ million in new Major Gifts/Philanthropic Funds (\$5.8+ million in 2021)

Special Events

- \$1.5+ million raised via the Golf Outing & Alleluia Ball (\$800k in 2021 from Alleluia Ball/Golf Outing)
 - \$3.1 million Raised via #WeGiveCatholic or Giving Tuesday (\$3.1 million in 2021)

Investments

- \$189.7 million in Portfolio (\$208 million in 2021)
- \$12.2 million added to Portfolio in new funds (\$2.6 million in 2021)
 - \$8.1 distributed from Portfolio (\$9.3+ million in 2021)
 - -13.7 Investment Return (10.9% in 2021)

Parish Services

- 10 parishes conducting either full offertory enhancement programs or offertory renewal programs
 - \$107.7 million in total diocesan offertory (\$110 million in 2021)

Heart of a Shepherd Capital Campaign

\$1.5 million raised (\$52+ million since inception)

\$37.1 collected in cash in total/\$11.8 million collected in 2022 (\$16.6 million collected in 2021)

\$12.9 million has been distributed back to parishes as part of their HOS local share

*Represents the most funds raised by the CCF in twenty-two (22) years outside the context of a Capital Campaign (i.e. RIF, HOS).